

Annual Scrutiny Programme 2011 - 2012

Date	Item	Type	Lead Officer	Councillor	Purpose
4 July 2011					
	Budget Outturn		Alan Osborne	Cabinet Portfolio Holder	Update
	Covalent – Performance Management Qtr 4 and Year End	Performance Review	Will Tompsett	None	Interactive Q&A using the Covalent Performance Management System, Members to submit questions in advance of the meeting.
	Annual Scrutiny Programme	Performance Review	Katie Armstrong	None	To agree annual programme for forthcoming year

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5 September 2011					
	Covalent – Performance Management Quarter 1 Snapshot	Performance Review	Will Tompsett	None	Interactive Q&A using the Covalent Performance Management System, Members to submit questions in advance of the meeting.
	Joint Waste Committee		Jeff Collard		Business Case
	Crime Reduction Partnership Plan	Performance Monitoring	Bob Gough		Update on year end progress
	Monitoring report 2010-11	Performance Review	Katie Armstrong	None	

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Date
18 October 2011
Annual Finance Seminar – Alan Osborne – Chief Finance Officer

Date	Item	Type	Lead Officer	Councillor	Purpose
12 December 2011					
	Corporate Plan 2011/2012 Timetable and Consultation Results		Peter Finnis		
	Covalent – Performance Management Quarter 2 Snapshot	Performance Review	Will Tompsett	None	Interactive Q&A using the Covalent Performance Management System, Members to submit questions in advance of the meeting.
	Devolved Budgets: All Wards Covalent - Mid Year update	Performance Monitoring		Ward Cllrs	Ward Councillors are invited to attend and give updates on the schemes underway as part of Devolved Budget performance monitoring.

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Date	Item	Type	Lead Officer	Councillor	Purpose
6 February 2012					
	Budget 2011/12 and Corporate Priorities		Alan Osborne	Cllr Mattock	To consider and comment on Budget for 2010/11
	Covalent	Performance Review	Will Tompsett	None	Quarter 3 Snapshot
	CAA Managing Performance	Performance Monitoring	Peter Finnis	Cllrs to be nominated	Yearly monitoring report of CAA Managing Performance Task Group

Date	Item	Type	Lead Officer	Councillor	Purpose
16 April 2012					
	Devolved Budgets: All Wards Covalent – Year End	Performance Monitoring		Ward Cllrs	Ward Councillors are invited to attend and give updates on the schemes underway as part of Devolved Budget performance monitoring.
	Neighbourhood Panels: All Wards - Year End progress		Ian Fitzpatrick	Ward Cllrs	Ward Councillors are invited to attend and give updates on the work of their local Neighbourhood Panels